

Fayette County
Transportation Referendum
Discretionary Project Categories

Approved by BOC on May 24, 2012

Category 1 – New Capacity and Paving Projects

10 to 20% of Discretionary Funds

This category funds projects that improve the County's road network by 1) constructing new roads; 2) adding lanes to an existing road; or 3) paving gravel roads. One project specifically identified for delivery under this Category is the SR 54 to First Manassas Mile Connector (NW-009). This is a new road construction project with a preliminary cost estimate of \$2,000,000.

Category 2 – Safety and Operational Improvements

35 to 45% of Discretionary Funds

This category funds projects that provide safety or operational improvements to the existing road network. Types of projects envisioned for this category include signalization of an intersection; conversion of a stop control intersections to roundabouts; addition of turn lanes and/or deceleration lanes; installation of sidewalks, bicycle or multiuse paths for pedestrian/cyclist safety; corridor safety improvements (e.g, widen shoulders, install guard rails, establish clear zones), etc.

Category 3 – Road and Bridge Operations and Maintenance

25 to 35% of Discretionary Funds

This category funds preventative maintenance and repairs on existing roads and bridges. Work activities may include but are not limited to asphalt resurfacing, milling, patching, sign replacement, striping and bridge repairs per inspection reports from the Georgia Department of Transportation.

Category 4 – Equipment Replacement

5 to 10% of Discretionary Funds

This category funds replacement and/or new equipment for the County's Road Department. The Department's fleet includes an asphalt paving machine, pneumatic-tire and steel drum rollers, dump trucks, tractors, motor graders, trailers, crew cab trucks, and a variety of off-road heavy equipment. Much of the Department's equipment is old and in need of replacement.

Category 5 – Contingency and Administration

5 to 15% of Discretionary Funds

This category serves two purposes. First, it funds administrative costs associated with implementation of the Transportation Referendum. Second, it provides a small amount of contingency in case of project overruns during implementation of the other Fayette-sponsored TIA projects. As projects are completed, the contingency reserve shall be drawn down and re-directed to one of the other Discretionary Fund Categories.